



**Member Town
Proposed Assessment Guide
2019-2020**

**February 1, 2019
V3.0**

53rd District School Committee

Francis Fistori	Avon	
Eric Erskine	Braintree	Board Secretary
Aidan Maguire, Jr.	Canton	
Thomas Polito	Dedham	Board Vice Chair
Michael Franzosa	Holbrook	
Matthew O'Malley	Milton	
Kevin Connolly	Norwood	
Marybeth Nearen	Randolph	Board Chair
Charles Flahive	Westwood	



Blue Hills Regional Community Members:

Let's get right to the point. The Blue Hills District School Committee understood that this year our member communities would see sizeable increases in their assessments due to the debt payments associated with the renovation project. In fact, four of the nine communities saw increases of over 15% with one seeing an increase of over 22%. These increases were all anticipated and directly associated to the debt payments associated with the project.

Knowing these increases were coming, the committee took significant action to reduce the impact of the operating budget on each member community's assessment. Budget growth for the 2020 fiscal year was limited to 2.1%. Specifics related to keeping budget growth to a minimum can be found in the district's budget document.

To assist in reducing the impact of the borrowing costs, the district applied \$500,000 of its capital operating budget to reduce the Capital Debt assessments from \$2,096,068 to \$1,596,068 a practice the district hopes to maintain for the next few years.

To keep the assessments from escalating further, the district is applying \$500,000 in Excess & Deficiency funds to reduce the impact of the operating budget on the assessments. The end result of this action is a reduction of \$100,449 in the overall assessment.

Five of the towns that saw double digit increases in assessment percentages also had enrollment increases. The change in enrollment numbers for a town in most cases is the single greatest contributor to the town's rise or fall in its operating budget assessment. Two towns had enrollment decreases and as a result their overall assessments decreased

Last year, the district asked its members to allow for the allocation of \$300,000 of E & D to be moved into a capital stabilization fund to help offset future project-related expenses, including borrowing costs. The district is asking to allocate another \$200,000 of E & D to a stabilization fund as part of this year's budget approval process.

The assessment numbers in this book are built on the governor's budget numbers and are subject to change. As the district has done in the past five years, should Blue Hills receive additional state funding, the assessments shall be reduced.

If you have any questions regarding the material contained in this guide, please do not hesitate to contact us.

Sincerely,

Jim Quaglia
Superintendent – Director

Steven Moore
Assistant Superintendent for Business and Personnel

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(Notes)

FY19-20 Budget Worksheet

BUDGETED EXPENDITURES

Blue Hills Regional Technical High School 2020 Operating Budget	\$	20,655,212
Transfer E & D to Stabilization Fund	\$	200,000
MSBA Renovation 2020 Capital Debt Service	\$	2,096,068
Total 2020 Operating & Capital Budget, Debt Service, & Stabilization Funding		\$ 22,951,280

REVENUE BY SOURCE

State Funding		
Projected Chapter 70 Aid	\$	5,180,983
Budgeted Transportation Aid	\$	651,691
State Funding Subtotal		\$ 5,832,674
E & D Funding		
E & D Applied to operating Budget	\$	500,000
E & D Funding Subtotal		\$ 500,000
Regional Member Assessments		
Required Contribution		10,087,206
Assessed Contribution		4,235,332
BH Operating Budget Assessment		\$ 14,322,538
<i>Total Blue Hills Operating Budget Revenue Sources</i>		<i>\$ 20,655,212</i>
E & D Funding		
E & D Applied to Stabilization	\$	200,000
E & D Funding Subtotal		\$ 200,000
<i>Total Blue Hills Stabilization Fund Revenue Sources</i>		<i>\$ 200,000</i>
Capital Debt Service Assessments		
Principal	\$	650,000
Interest	\$	1,446,068
Capital Debt Service Assessment Subtotal		\$ 2,096,068
<i>Total Blue Hills Capital Debt Service Assessment Revenue Sources</i>		<i>\$ 2,096,068</i>
Total Operating and Capital Budget Funding - All Sources		\$ 22,951,280

ADDITIONAL ASSESSMENTS

Blue Hills Regional - School to Careers Assessment (7 Member Town Assessments)	\$	148,389
Total Blue Hills Assessment 2020		\$ 23,099,669

EXPENSE & REVENUE SUMMARY			
	2019	2020	% Change
Operating Budget	\$ 20,239,948	\$ 20,655,212	2.1%
Debt Service	\$ -	\$ 2,096,068	100.0%
Stabilization Fund Assessment	\$ 300,000	\$ 200,000	-33.3%
Total	\$ 20,239,948	\$ 22,951,280	13.4%
State Funding	\$ 5,504,099	\$ 5,601,147	1.8%
E & D Funding	\$ 312,883	\$ 500,000	59.8%
Chapter 70 Required Contribution	\$ 9,802,331	\$ 10,011,614	2.1%
Blue Hills Operating Assessment	\$ 4,620,635	\$ 4,442,451	-3.9%
Capital Assessment	\$ -	\$ 2,096,068	100.0%
E & D Transferred to Stabilization fund	\$ 300,000	\$ 200,000	-33.3%
Total	\$ 20,239,948	\$ 22,851,280	12.9%
Additional Assessments	\$ 148,389	\$ 148,389	0.0%

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Blue Hills FY19 - 20 Municipal Assessments

Towns	10/1/2017 Foundation Enrollment for 2019 Budget	% of students by town	10/1/2018 Foundation Enrollment for 2020 Budget	% of students by town	change in students, 19 to 20	% increase decrease 19 to 20	FY19 Estimated Required Contribution Gov. Budget	BH Operating Budget Assessment	Renovation 4-Year Enrollment %	Renovation Assessment	Stabilization Assessment	School to Careers FY19 Assessment	Total Requested FY20 assessment	Total Requested FY19 assessment	Assessment Inc./(Decr.)	Percentage Inc./(Decr.)
Avon	58	6.7%	54	6.3%	-4	-6.9%	651,473	\$264,708	6.1%	97,021	0	14,035	1,027,238	1,021,805	5,432	0.53%
Braintree	160	18.5%	138	16.0%	-22	-13.8%	1,736,079	\$676,477	17.8%	284,687	0	0	2,697,242	2,771,756	(74,514)	-2.69%
Canton	61	7.1%	67	7.8%	6	9.8%	976,793	\$328,434	7.3%	116,608	0	26,571	1,448,406	1,207,788	240,618	19.92%
Dedham	82	9.5%	89	10.3%	7	8.5%	1,262,639	\$436,278	9.4%	149,404	0	26,571	1,874,892	1,601,848	273,044	17.05%
Holbrook	123	14.3%	130	15.0%	7	5.7%	1,198,682	\$637,261	15.2%	241,870	0	14,035	2,091,847	1,814,213	277,635	15.30%
Milton	48	5.6%	37	4.3%	-11	-22.9%	521,792	\$181,374	5.2%	82,445	0	14,035	799,646	923,694	(124,047)	-13.43%
Norwood	54	6.3%	62	7.2%	8	14.8%	883,571	\$303,924	6.4%	102,487	0	26,571	1,316,554	1,072,243	244,311	22.79%
Randolph	270	31.3%	280	32.4%	10	3.7%	2,754,124	\$1,372,561	31.8%	508,337	0	26,571	4,661,593	4,022,450	639,143	15.89%
Westwood	7	0.8%	7	0.8%	0	0.0%	102,053	\$34,314	0.8%	13,209	0	0	149,576	135,579	13,997	10.32%
Totals	863	100.0%	864	100.0%	1	0.1%	\$10,087,206	\$4,235,332	100%	1,596,068	0	\$148,389	16,066,995	\$14,571,375	\$1,495,620	10.26%

Summary Charts

	2019	2020	
Operating			
Operating Budget	20,539,968	20,655,212	0.6%
Required Contribution	9,802,331	10,087,206	2.9%
Assessed Contribution	4,020,655	4,235,332	5.3%
Chapter 70 Aid	4,852,408	5,180,983	6.8%
Transportation Aid	651,691	651,691	0.0%
Applied E & D	312,558	500,000	60.0%
Debt Service			
Debt Assessment	0	2,096,068	
Budget Funds applied	0	(500,000)	
Assessed Debt	0	1,596,068	
Stabilization			
Stabilization Assmt.	300,000	200,000	
Applied E & D	300,000	200,000	

2020 Assessment Summary	
20,655,212	Operating Budget
(5,180,983)	Chpt. 70
(651,691)	Transportation
(500,000)	Applied E & D Offset
14,322,538	Operating Assessment
2,096,068	Debt Service
(500,000)	Budget Offset
1,596,068	Renovation Assessment
200,000	Stabilization Assessment
-\$200,000	Applied E & D Offset
0	Stabilization Assessment
148,389	STC Assessment
16,066,995	Total Assessment

Town	Change in Operating Assessment	Change in Renovation Assessment	Change in Total Assessment
	Avon	-91,589	97,021
Braintree	-359,201	284,687	-74,514
Canton	124,010	116,608	240,618
Dedham	123,640	149,404	273,044
Holbrook	35,765	241,870	277,635
Milton	-206,492	82,445	-124,047
Norwood	141,824	102,487	244,311
Randolph	130,806	508,337	639,143
Westwood	788	13,209	13,997
Total	-100,449	1,596,068	1,495,619

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2020 Assessment Rationale

The following five items are key factors in calculating the 2020 assessment for each town

- I. *MSBA renovation project debt service*
- II. *Enrollment changes at Blue Hills*
- III. *Changes in the school's operating budget*
- IV. *Excess and deficiency fund allocation*
- V. *Foundation budget and minimum required contribution calculations*

I. MSBA Renovation Project Debt Service

The MSBA renovation project is the number one factor in determining this year's assessment increase for 2020. As of the end of January the district will have secured 30-year bonds in the amount of \$37,000,000 to fund the district's estimated project cost of \$41,000,000. The principal and interest payments associated with this borrowing are included in the 2020 assessment and shown on the chart on page 7 and below. The district anticipates borrowing another 7 million to 10 million dollars in short-term bond anticipation notes (BANS) to close out the project. The final borrowing and repayment of the BANS is anticipated to occur in late calendar year 2021 or early 2022 once the MSBA has made its final project payment to the district.

3-Year Debt Schedule for Existing Bonds

Year	Principal	Interest	Total
FY 2020	\$ 650,000	\$ 1,446,068	\$ 2,096,068
FY 2021	\$ 660,000	\$ 1,434,706	\$ 2,094,706
FY 2022	\$ 695,000	\$ 1,401,207	\$ 2,096,207

The district's operating budget has allocated \$500,000 of its annual budget request to offset the first \$500,000 in debt payments. The enrollment information on page 10 provides an indicator as to the percent of the debt payments each town will be assessed in future years.

The per-pupil cost of the project assessment based on the four-year average is \$1,822, while each individual town's actual assessed average may vary, depending on whether the actual enrollment was above or below the 4-year average.

II. Enrollment Changes At Blue Hills

A town's percentage of the total enrollment at Blue Hills is the single largest determinant of the size of a town's annual assessment request from Blue Hills.

Enrollment for 2019 remained level with the 2018 enrollment. However, three towns experienced declining enrollment and assessments, most notably Braintree -13% and Milton -14%. Three towns had sizeable increases in enrollment with Canton, Dedham, and Norwood all seeing increases greater than 5%. These three towns also had the greatest percentage increase in assessment. While Holbrook had increased enrollment its per-pupil Chapter 70 required contribution dropped significantly mitigating their overall assessment increase.

Year to Year Enrollment

	10/1/2018 Enrollment for FY 20	10/1/2017 Enrollment for FY 18	10/1/2016 Enrollment for FY 18	10/1/2015 Enrollment for FY 17	10/1/2014 Enrollment for FY 16
Avon	54	58	52	49	51
Braintree	138	160	163	164	159
Canton	67	61	62	66	63
Dedham	89	82	77	80	79
Holbrook	130	123	129	149	150
Milton	37	48	45	51	52
Norwood	62	54	56	53	50
Randolph	280	270	289	277	257
Westwood	7	7	8	7	9
	864	863	881	896	870

Four Year Average Enrollment Trends

Fiscal Years	2016 to 2019	2015 to 2018	2014 to 2017	2013 to 2016
Avon	53.25	52.50	49.25	46.75
Braintree	156.25	161.50	157.50	151.75
Canton	64.00	63.00	63.75	63.75
Dedham	82.00	79.50	78.75	73.50
Holbrook	132.75	137.75	140.50	141.50
Milton	45.25	49.00	49.50	50.50
Norwood	56.25	53.25	55.50	58.00
Randolph	279.00	273.25	274.25	271.00
Westwood	7.25	7.75	7.50	7.00
	876.00	877.50	876.50	863.75

Four Year Enrollment Percent Trends

Fiscal Years	2016 to 2019	2015 to 2018	2014 to 2017	2013 to 2016
Avon	6.08%	5.99%	5.62%	5.41%
Braintree	17.84%	18.43%	17.97%	17.57%
Canton	7.31%	7.19%	7.27%	7.38%
Dedham	9.36%	9.07%	8.98%	8.51%
Holbrook	15.15%	15.72%	16.03%	16.38%
Milton	5.17%	5.59%	5.65%	5.85%
Norwood	6.42%	6.08%	6.33%	6.71%
Randolph	31.85%	31.18%	31.29%	31.37%
Westwood	0.83%	0.88%	0.86%	0.81%

Additional historic enrollment and assessment data can be found on pages 13 through 16.

III. Changes in the School's Operating Budget

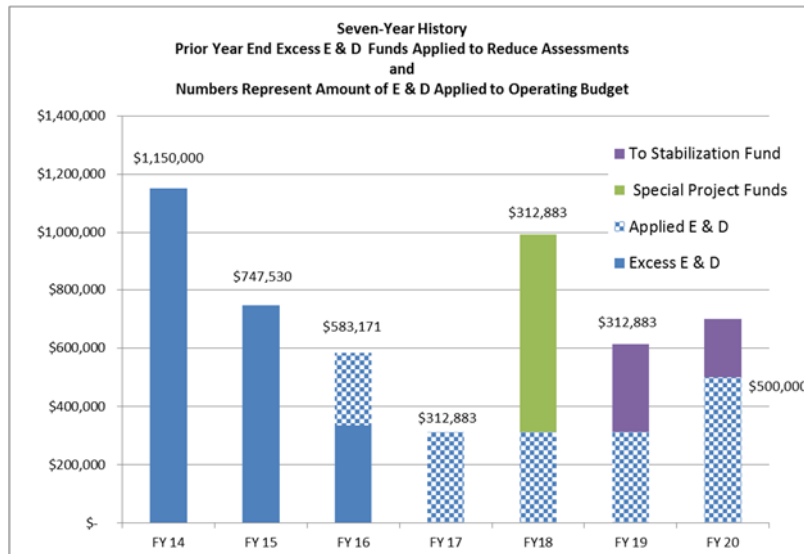
After enrollment, changes in the Blue Hill's operating budget will have the second greatest impact on the growth of each member community's assessment. For fiscal year 2020, Blue Hills is requesting a 2.1% increase (\$425,264) in its operating budget, which is the smallest increase in recent history. The district will be using \$500,000 of its operating budget, capital budget lines to reduce the impact of debt payments for member towns in 2020.

The development of the 2020 budget began three years ago, when the district first anticipated an approved MSBA renovation project was on the horizon. Knowing the cost to the member towns would be significant, especially when the first year bond payments became due, the district took a number of actions. One action associated with this initiative was the negotiation of a 1% salary increase for all staff in 2020. Another was accelerated purchases of vocational program equipment for a 2-year period in order to keep equipment needs minimal in 2020. In 2018, the district has entered into solar power net meter credit agreements that eliminated the need for budgeting increased electricity costs related to the operation of a modernized facility. Finally, in developing the 2020 budget the district worked with its transportation contractor to eliminate \$90,000 in transportation cost.

IV. Excess and Deficiency Fund Allocation

Excess and Deficiency Fund (E & D): A regional school district is allowed to have in its treasury a balance at year's end not to exceed 5% of the following year's budget. Any funds in excess of the 5% threshold must be used to offset the following year's municipal assessments. A regional district may at any time allocate all of or portions of its E & D funds in building its operating budget (603 CMR 41.00: M.G.L. c. 69, §1B; c. 71, §14B and §16D; c. 150E, §1).

As shown by the chart by the solid blue lines, the district was required to apply significant excess E & D to the annual assessments in FY14 and FY15. The accumulation and use of excess E & D to reduce annual assessments is unwise as this use has the greatest likelihood of causing dramatic swings in assessments not related to enrollment or budget growth.



The accumulation of excess E & D is also an indicator that the district is over assessing its member towns by creating inflated budgets.

By FY17 the district had weaned itself of the use of excess E & D and began applying smaller sustainable amounts to reduce the assessment year-to-year. In FY18, the district used an additional \$681,157 of E & D to fund one-time expenses related to the renovation project. In FY19 the district put \$300,000 of E & D into a

stabilization fund to help reduce assessment spikes related to the renovation projects debt payments or E & D budget supports.

In the 2020 budget, the district has increased the amount of E & D applied to the budget by \$187,117 to reduce the overall impact of the budget increase. If the \$500,000 of E & D applied in FY20 is not available in FY21 the district may opt to use the stabilization fund to minimize the impact in FY 21 and beyond.

V. Foundation Budget and Minimum Required Contribution Calculations

The assessment that Blue Hills requests from its member towns is made of two major components. The first is the Chapter 70 required contribution. This number is calculated by the state and comprises anywhere from 65% to 75% of the assessment requested by Blue Hills. The chart below shows the percent of the total assessment that the required contribution has been for each of the member communities for the past four years, 2020 inclusive.

Percent of Assessment Determined by State Chapter 70 Formula

	2020	2019	2018	2017
Avon	71%	69%	72%	72%
Braintree	72%	69%	71%	71%
Canton	75%	72%	74%	74%
Dedham	74%	72%	74%	74%
Holbrook	65%	63%	66%	66%
Milton	74%	72%	74%	74%
Norwood	74%	72%	74%	74%
Randolph	67%	64%	66%	66%
Westwood	75%	72%	74%	74%

Several factors indirectly affect the state’s calculation of the required contribution for a member community. One major item is changes in the values used for each member town’s Chapter 70 Aid calculation. This includes the foundation budget calculation, the town’s equalized valuation, and the required local contribution.

A final way to measure the impact of changes in a municipality’s required contribution is shown on the chart on page 15. The Blue Hills share of each members per-pupil cost is equal for all members; the real changes come in the required contribution.

Assessment History

	Proposed FY 20	FY 19	FY 18	FY 17	FY 16	FY 15	FY 14	FY 13
Avon	1,027,238	1,021,805	908,126	808,434	883,308	800,023	708,548	570,722
Braintree	2,697,242	2,771,756	2,665,281	2,528,117	2,461,467	2,143,378	2,130,748	1,801,174
Canton	1,448,406	1,207,788	1,160,586	1,180,767	1,117,954	1,098,642	1,059,042	1,173,074
Dedham	1,874,892	1,601,848	1,444,942	1,438,848	1,456,857	1,410,353	973,390	910,376
Holbrook	2,091,847	1,814,213	1,830,869	1,949,978	1,957,160	1,695,568	1,727,408	1,691,174
Milton	799,646	923,694	828,132	902,313	912,182	855,492	842,454	790,275
Norwood	1,316,554	1,072,243	1,058,809	958,130	917,496	1,118,435	1,134,802	1,210,598
Randolph	4,661,593	4,022,450	4,069,998	3,676,333	3,417,307	3,506,777	3,546,167	3,897,390
Westwood	149,576	135,579	147,373	122,800	158,075	105,640	101,646	49,358
	16,066,995	14,571,375	14,114,116	13,565,720	13,281,806	12,734,308	12,224,205	12,094,141

Dollar Change in Year-to-Year Assessments

	Proposed FY 20	FY 19	FY 18	FY 17	FY 16	FY 15	FY 14	7 year net change
Avon	5,432	113,679	99,692	(74,874)	83,285	91,475	137,826	456,516
Braintree	(74,514)	106,475	137,164	66,650	318,089	12,630	329,574	896,068
Canton	240,618	47,202	(20,181)	62,813	19,312	39,600	(114,032)	275,332
Dedham	273,044	156,906	6,094	(18,009)	46,504	436,963	63,014	964,516
Holbrook	277,635	(16,656)	(119,109)	(7,182)	261,592	(31,840)	36,234	400,673
Milton	(124,047)	95,562	(74,181)	(9,869)	56,690	13,038	52,179	9,371
Norwood	244,311	13,434	100,679	40,634	(200,939)	(16,367)	(75,796)	105,956
Randolph	639,143	(47,548)	393,665	259,026	(89,470)	(39,390)	(351,223)	764,203
Westwood	13,997	(11,794)	24,573	(35,275)	52,435	3,994	52,288	100,218
	1,495,620	457,259	548,396	\$ 283,914	\$ 547,498	\$ 510,103	\$ 130,064	\$ 3,972,854

Percent Change in Year-to-Year Assessments

	Proposed FY 20	FY 19	FY 18	FY 17	FY 16	FY 15	FY 14	7 year net change
Avon	0.5%	12.5%	12.3%	-8.5%	10.4%	12.9%	24.1%	80.0%
Braintree	-2.7%	4.0%	5.4%	2.7%	14.8%	0	18.3%	49.7%
Canton	19.9%	4.1%	-1.7%	5.6%	0	0	-9.7%	23.5%
Dedham	17.0%	10.9%	0.4%	-1.2%	3.3%	44.9%	6.9%	105.9%
Holbrook	15.3%	-0.9%	-6.1%	-0.4%	15.4%	-1.8%	2.1%	23.7%
Milton	-13.4%	11.5%	-8.2%	-1.1%	6.6%	1.5%	6.6%	1.2%
Norwood	22.8%	1.3%	10.5%	4.4%	-18.0%	-1.4%	-6.3%	8.8%
Randolph	15.9%	-1.2%	10.7%	7.6%	-2.6%	-1.1%	-9.0%	19.6%
Westwood	10.3%	-8.0%	20.0%	-22.3%	49.6%	3.9%	105.9%	203.0%
					Seven-Year Average Change		4.8%	34%

The green boxes represent years where the \$ or % amounts increased

Changes in Enrollment and Assessment

	Change over Last 3 Years	% Change over Last 3 Years	Change over Last 5 Years	% Change over Last 5 Years	Change over Last 7 Years	% Change over Last 7 Years
Avon						
Enrollment	2	4%	3	6%	12	29%
Assessment	\$ 218,804	24%	\$ 227,215	26%	\$ 456,516	80%
Braintree						
Enrollment	(25)	-15%	(21)	-13%	(2)	-1%
Assessment	\$ 169,125	6%	\$ 553,864	23%	\$ 896,068	50%
Canton						
Enrollment	5	8%	4	6%	5	8%
Assessment	\$ 267,639	23%	\$ 349,764	31%	\$ 275,332	23%
Dedham						
Enrollment	12	16%	10	13%	33	59%
Assessment	\$ 436,044	30%	\$ 464,539	32%	\$ 964,516	106%
Holbrook						
Enrollment	1	1%	(20)	-13%	(3)	-2%
Assessment	\$ 141,869	8%	\$ 396,279	20%	\$ 400,673	24%
Milton						
Enrollment	(8)	-18%	(15)	-29%	(12)	-24%
Assessment	\$ (102,667)	-12%	\$ (55,846)	-6%	\$ 9,371	1%
Norwood						
Enrollment	6	11%	12	24%	(4)	-6%
Assessment	\$ 358,424	34%	\$ 198,119	22%	\$ 105,956	9%
Randolph						
Enrollment	(9)	-3%	23	9%	4	1%
Assessment	\$ 985,260	24%	\$ 1,154,816	34%	\$ 764,203	20%
Westwood						
Enrollment	(1)	-13%	(2)	-22%	1	17%
Assessment	\$ 26,776	18%	\$ 43,936	28%	\$ 100,218	203%

Per-Pupil Costs Three-Year History

Towns	2020			2019			2018		
	A Per Pupil FY Required Contribution	B Total Blue Hills Per Pupil Assessment	A+B= Total Per Pupil Assessment (Not Incl STC)	A Per Pupil FY Required Contribution	B Total Blue Hills Per Pupil Assessment	A+B= Total Per Pupil Assessment (Not Incl STC)	A Per Pupil FY Required Contribution	B Total Blue Hills Per Pupil Assessment	A+B= Total Per Pupil Assessment (Not Incl STC)
Avon	\$ 12,064	\$ 4,902	\$ 16,966	\$ 11,988	\$ 5,387	\$ 17,375	\$ 12,422	\$ 4,790	\$ 17,212
Braintree	\$ 12,580	\$ 4,902	\$ 17,482	\$ 11,982	\$ 5,387	\$ 17,369	\$ 11,582	\$ 4,790	\$ 16,372
Canton	\$ 14,579	\$ 4,902	\$ 19,481	\$ 14,015	\$ 5,387	\$ 19,402	\$ 13,556	\$ 4,790	\$ 18,347
Dedham	\$ 14,187	\$ 4,902	\$ 19,089	\$ 13,922	\$ 5,387	\$ 19,309	\$ 13,644	\$ 4,790	\$ 18,434
Holbrook	\$ 9,221	\$ 4,902	\$ 14,123	\$ 9,277	\$ 5,387	\$ 14,665	\$ 9,314	\$ 4,790	\$ 14,105
Milton	\$ 14,102	\$ 4,902	\$ 19,004	\$ 13,615	\$ 5,387	\$ 19,003	\$ 13,359	\$ 4,790	\$ 18,149
Norwood	\$ 14,251	\$ 4,902	\$ 19,153	\$ 14,006	\$ 5,387	\$ 19,393	\$ 13,656	\$ 4,790	\$ 18,446
Randolph	\$ 9,836	\$ 4,902	\$ 14,738	\$ 9,430	\$ 5,387	\$ 14,817	\$ 9,220	\$ 4,790	\$ 14,010
Westwood	\$ 14,579	\$ 4,902	\$ 19,481	\$ 14,095	\$ 5,387	\$ 19,482	\$ 13,646	\$ 4,790	\$ 18,436
District Average	\$ 12,822	\$ 4,902	\$ 17,724	\$ 12,481	\$ 5,387	\$ 17,868	\$ 12,266	\$ 4,790	\$ 17,057

Blue Hills Applicant to Enrollment by Community

Five-Year History

The chart below shows the number of students from each community that applied to Blue Hills for each of the last five years. % Accepted = Percent of those who applied that were accepted, % Actually Enrolled is percent of those who were accepted and who actually attended on day one of the school year

Each community is also provided a ranking of 1-9 for each of the categories.

	School Year						18-19 Rank	17-18 Rank
	2014-15	2015-16	2016-17	2017-18	2018-19	5-Year Avg.		
AVON								
Applicants	21	14	18	23	31	21	8	8
% Accepted	95%	79%	77%	87%	71%	82%	2	2
% Actually Enrolled	86%	64%	67%	74%	52%	69%	4	2
BRAINTREE								
Applicants	89	70	98	96	76	86	2	2
% Accepted	90%	86%	88%	64%	55%	77%	4	4
% Actually Enrolled	56%	57%	50%	45%	37%	49%	5	6
CANTON								
Applicants	47	49	33	32	45	41	6	6
% Accepted	53%	78%	75%	53%	53%	62%	8	8
% Actually Enrolled	34%	37%	42%	41%	42%	39%	5	8
DEDHAM								
Applicants	44	42	47	52	56	48	3	3
% Accepted	68%	67%	63%	62%	70%	66%	6	6
% Actually Enrolled	57%	43%	44%	44%	57%	49%	2	7
HOLBROOK								
Applicants	62	44	42	37	46	46	5	5
% Accepted	76%	86%	78%	73%	85%	80%	2	3
% Actually Enrolled	61%	84%	73%	62%	80%	72%	1	3
MILTON								
Applicants	37	30	19	27	23	27	7	7
% Accepted	78%	77%	63%	63%	57%	68%	4	5
% Actually Enrolled	51%	50%	31%	59%	26%	43%	9	4
NORWOOD								
Applicants	40	39	53	57	50	48	4	3
% Accepted	55%	59%	64%	49%	52%	56%	9	9
% Actually Enrolled	23%	44%	35%	33%	34%	34%	7	9
RANDOLPH								
Applicants	128	123	126	126	155	132	1	1
% Accepted	63%	70%	65%	62%	59%	64%	6	6
% Actually Enrolled	45%	59%	51%	52%	50%	51%	3	5
WESTWOOD								
Applicants	6	5	4	1	5	4	9	9
% Accepted	83%	100%	50%	100%	100%	87%	1	1
% Actually Enrolled	67%	20%	25%	100%	30%	48%	8	1

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(Notes)